

SOUTH WIGSTON RESIDENT FORUM	Approved amount	Actual amount spent at 30/06/16	Completed projects - balance available for reallocation	Progress Report
	£	£		
	115,000	115,000		
Total allocated budget				
Approved spending				
Christmas Decorations	17,000	17,974	974	Job Complete balance to be re-allocated
William Gunning Park Fence	10,000	5,050	(4,950)	Quotations came in less than budget. Job Complete
Fairfield Road Bus Shelters	9,160	9,060	(100)	Job Complete balance to be re-allocated
Gloucester Crescent Bus Shelters	2,000	400	(1,600)	Job Complete balance to be re-allocated
Planters/ Litter bins (Policy 31st March 09)	5,000	3,807	(1,193)	Job Complete balance to be re-allocated
Planters, hanging baskets etc particularly for Blaby Road (Forum 24/6/09)	10,000	0	0	Delayed due to other capital works. Will start shortly
Bus Shelters 2010-11	2,000	2,000	0	Job Complete
Information Boards 2010-11	1,600	1,600	0	Job Complete
Saffron Road bus shelter	2,500	2,460	(40)	Job Complete balance to be re-allocated
William Gunning Park additional equipment	5,000	4,400	(600)	Job Complete balance to be re-allocated
Christmas Capers 2012	4,000	4,000	0	Job Complete
Flagpole at Blaby Road Park (PFD July 13)	490	423	(67)	Job complete
S Wigston Chamber of Commerce to buy Christmas Lighting (PFD July 13)	12,500	12,640	140	Job Complete
S Wigston Chamber of Commerce for Christmas Capers (PFD July 13)	4,000	4,000	0	Job Complete
Rascals Mother and Toddler Group (PFD Feb 2014)	590	590	0	Job Complete
S Wigston Chamber of Commerce for Christmas Capers (PFD March 14)	4,000	4,000	0	Job Complete
Mobile Speed Awareness Sign (PFD Feb 15)	3,000	2,663	0	Job Complete
Grant to Community First Response (PFD March 15)	2,000	2,000	0	Job Complete
S Wigston Traders 2 events in Christmas Capers (PFD March 15)	4,200	4,200	0	Job Complete
S Wigston Traders Provision of Festive Lights (PFD March 15)	3,150	3,522	0	Job Complete
Grant to the Oadby and Wigston Lions (PFD March 15)	1,000	1,000	0	Job Complete
Grant to Family Foodies Project (PFD July 15)	2,000	2,000	0	Job Complete
South Wigston Market Traders Community Newsletter (PFD Oct 15)	500	0		
Phoenix Therapies Grant (PFD Oct 15)	1,700	1,700	0	
Civic Orchestra Commemorative Event (PFD Feb 16)	500	0	0	
Oadby and Wigston Civic Society plaque at Train Station (PFD March 16)	250			
Total committed	108,140	89,489	(7,436)	
Completed projects - balance available for reallocation	7,436			
Funds remaining	14,296			

WIGSTON RESIDENT FORUM	Approved amount	Actual amount spent at 30/06/16	Completed projects - balance available for reallocation	Progress Report
	£	£	£	
Total allocated budget	230,000	230,000		
Approved spending				
St. Wistan's Church Path	15,000	11,908	(3,092)	Quotations came in less than budget. Job Complete
Peace Memorial Park Interpretation Sign	4,000	2,852	(1,148)	Job Complete balance to be re-allocated
Christmas Decorations	30,000	30,000	0	Job Complete
Peace Memorial Park Bins	1,860	1,860	0	Job Complete
Provision of seats within Wigston	3,700		(3,700)	Project not going forward - money to be reallocated
Meadows - Junior Play Area	45,000	47,000	2,000	Job Complete balance to be re-allocated
All Saints Church	2,000	2,000	0	Job Complete
Wigston Club for Young People	5,000	5,000	0	Job Complete
Additional Christmas Lighting - Wakes Road, etc	10,000	8,395	(1,605)	Job Complete balance to be re-allocated
Bus Shelters - Rolleston Road	5,000	5,156	156	Job Complete
				Quotations came in less than budget. Job Complete
Planters (Policy 31st March 09)	6,252	3,807	(2,445)	balance to be re-allocated
Room of Remembrance Re-rendering external walls (R&R 30th June 09)	1,000	1,000	0	Job Complete
Replacement CCTV camera at the opening of Bell Street (Forum 9/9/09)	6,000	6,000	0	Job Complete
Bell Street - Additional planters	5,000	4,459	(541)	Job Complete balance to be re-allocated
Bus Shelters 2010-11	4,000	4,000	0	Job Complete
Information Boards 2010-11	3,200	3,200	0	Job Complete
Horsewell Lane - Multiplay Unit	5,820	5,820	0	Job Complete
Horsewell Lane - Bench	600	600	0	Job Complete
Bell Street Public Art Work (PFD Cttee Sept 12/Jan 13)	850	840	(10)	Job Complete
Grant to Lions for Community Work (PFD July 13)	1,000	1,000	0	Job Complete
Mobile Vehicle Activated Sign (PFD July 13)	3,000	2,663		Job now commenced.
Grant to Wigston Traders for Purchase of Festive lights (PFD March 2013)	10,000	10,344	344	Job Complete
Grant to little Hill Residents Forum for Mowers (PFD Oct 13)	540	540	0	Job Complete
15 Grit Bins positioned around Wigston (PFD Feb 2014)	3,200	2,800	(400)	Job Complete
Friends of Peace Memorial Park (Peace Sculpture) (PFD Feb 2014)	750	750	0	Job Complete
Grant to Wigston Traders for Purchase of Festive lights (PFD March 2014)	17,000	16,999	(1)	Job Complete
Grit Bins to be placed in Mere Road area (PFD March 2014)	600	600	0	Job Complete
All Saints Church War Memorial(PFD 28 Oct 14)	4,000	0	0	
Replacement Bus Shelter Seats (PFD 28 Oct 14)	1,000	950	(50)	Job Complete
Grant to Community First Response (PFD March 15)	1,000	1,000	0	Job Complete
Grant to the Oadby and Wigston Lions (PFD March 15)	1,000	1,000	0	Job Complete
Grant to All Saints Church re Bell Tower Lighting (PFD March 15)	1,200	0	0	
Bus Shelter with seating Paddock Street (PFD March 15)	4,000	2,625	0	Order has been placed
Grant to Friends of Brocks Hill (PFD July 15)	1,000	1,000	0	Job Complete
Bus Shelter Horsewell Lane (PFD July 15)	3,000	2,625	0	Order has been placed
Phoenix Therapies Grant for Bi-Polar Group (PFD Feb 16)	1,700	0	0	
Civic Orchestra Commemorative Event (PFD Feb 16)	500	0	0	
Seat to be Placed in Bus Shelter near the health centre (PFD March 16)	250	0	0	
Oadby and Wigston Civic Society Trees for Willow Avenue area (PFD March 16)	400	0	0	
Total committed	209,422	188,793	(10,492)	
Completed projects - unused balance available for reallocation	10,492			
Funds remaining	31,070			

OADBY RESIDENT FORUM	Approved amount	Actual amount spent at 30/06/16	Completed projects - balance available for reallocation	Progress Report
	£	£	£	
Total allocated budget	230,000	230,000		
Approved spending				
Christmas Decorations	17,000	17,000	0	Job Complete
East Street Car Park Improvements	12,400	12,255	(145)	Job Complete balance to be re-allocated
Florence Wragg Way Bus Shelters	6,400	4,830	(1,570)	Job Complete balance to be re-allocated
Benches at Chestnut Avenue	900	150	(750)	Job Complete balance to be re-allocated
Wickham Road Artwork	575	430	(145)	Job Complete balance to be re-allocated
Sandhurst Street Car Park Wall	3,840	3,842	2	Job Complete
Bus Shelters Briar Walk, Burton's Corner, Ashtree Road	9,600	8,498	(1,102)	Job Complete balance to be re-allocated
Information Boards - Fludes Lane and Coombe Park	3,000	1,500	(1,500)	Job Complete balance to be re-allocated
Uplands Park Play Area	20,000	20,000	0	Job Complete
Coombe Park Play Equipment	4,500	4,426	(74)	Job Complete balance to be re-allocated
Brocks Hill Springer	900	792	(108)	Job Complete balance to be re-allocated
				Project Changed from Roundabout to See Saw to save money -
Rosemead Park See Saw & Safety Surface	4,500	2,092	(2,408)	Job Complete balance to be re-allocated
Benches for Rosemead Park, Uplands Park and Coombe Park	2,700	2,700	0	Job Complete
Bridge at Fludes Lane (P&R Aug 07)	3,000	2,530	(470)	Job Complete balance to be re-allocated
Litter Bins - Coombe Rise, A6 and Ashtree Road, London Road, Lowcroft Drive.	1,200	1,712	512	Job Complete
Iliffe Avenue Play Area	20,000	19,941	(59)	Job Complete balance to be re-allocated
Planters (Policy 31st March 09)	7,927	7,015	(912)	Job Complete balance to be re-allocated
Mobile CCTV camera (R&R 30th June 09)	11,000	11,000	0	Job Complete
Bridge over Brook at Coombe Park	3,000	1,150	(1,850)	Job Complete balance to be re-allocated
Installation of lockable gates at Coombe Park - Dec 09	1,398	1,446	48	Job Complete
Installation of two litter bins at Coombe Park- Dec 09	700	700	0	Job Complete
Chicken Ally development	6,000	6,584		Work to be started end of May 2016
Play Equipment (Uplands)	4,000	3,900	(100)	Job Complete balance to be re-allocated
Bus Shelters 2010-11	4,000	4,000	0	Job Complete
Information Boards 2010-11	3,200	3,200	0	Job Complete
Bus shelter seating (various sites)	1,020	990	(30)	Job Complete balance to be re-allocated
Bus Shelter - Severn Rd / Windrush Dv junction	4,000	2,860	(1,140)	Job Complete balance to be re-allocated
Adult play equipment surrounds - Uplands Park	2,000	0		Scheme on Hold - Pending assessment of ground conditions
St Peters Church Hall access ramp	5,000	5,000	0	Job Complete
War Memorial Refurbishment	3,000	3,084	84	Job Complete
Uplands Park footpaths	8,000	7,191		Tree planting to be done to complete scheme
Rosemead Drive Kerb Improvements	1,000	785	(215)	Job Complete balance to be re-allocated
Multi-Cultural Event contribution	500	0		Payment not yet been made
Grant to Oadby Traders to buy Festive Lights (PFD July 13)	5,000	5,480	480	Job Complete
Ellis Park Bench replacement 3 benches (PFD July 13)	1,950	1,950	0	Job Complete
Grant to Pride of the Borough for tree works (PFD Oct 13)	650	650	0	Job Complete
6 Grit Bins positioned around Oadby (PFD Oct 13)	1,200	1,200	0	Job Complete
Local Bus Stop - Briar Walk (PFD Feb 2014)	180	185	5	Job Complete
Grant Oadby Traders to buy Festive Lights (PFD July 14)	5,000	4,953	(47)	Job Complete
Grant to Oadby Stakeholders for WWI Commemorative Banner (PFD July 14, Oct 14 and Feb 15)	4,562	4,562	0	Job Complete
Bench at Burtons Courner (PFD Feb 15)	1,000	0	0	
Grant to Community First Response (PFD March 15)	2,000	2,000	0	Job Complete
Grant to Friends of Brocks Hill (PFD July 15)	1,000	1,000	0	Job Complete
Ellis Park drinking fountain/notice board refurbishment (PFD July 15)	1,800	0	0	Work to be carried out July 2016
Litter Bin placed on Uplands Park nr Manor Rd School (PFD July 15)	450	0	0	awaiting confirmation of exact location
Oadby Market Traders Festive Lights Grant (PFD Oct 15)	1,000	0	0	
Grant to Friends of Brocks Hill (PFD Feb 16)	1,000	0	0	
Howden Close Bus Shelter (PFD March 16)	3,500	0	0	
Grant to St peters Church to fund the Church Clock refurbishment (PFD March 16)	1,380	0	0	
Litter bins - Coombe Park (PFD March 16)	900	0	0	
Total committed	208,832	183,582	(11,494)	
Completed projects - unused balance available for reallocation	11,494			
Funds Remaining	32,662			