SOUTH WIGSTON RESIDENT FORUM	Approved amount	Actual amount spent at 30/06/16	Completed projects - balance available for reallocation	Progress Report
	<u>£</u>	<u>£</u>		
Total allocated budget	115,000	115,000		
Approved spending				
Christmas Decorations	17,000	17,974	974	Job Complete balance to be re-allocated
William Gunning Park Fence	10,000	5,050	(4,950)	Quotations came in less than budget. Job Complete
Fairfield Road Bus Shelters	9,160	9,060	(100)	Job Complete balance to be re-allocated
Gloucester Crescent Bus Shelters	2,000			Job Complete balance to be re-allocated
Planters/ Litter bins (Policy 31st March 09)	5,000	,		Job Complete balance to be re-allocated
Planters, hanging baskets etc particularly for Blaby Road (Forum 24/6/09)	10,000			Delayed due to other capital works. Will start shortly
Bus Shelters 2010-11	2,000			Job Complete
Information Boards 2010-11	1,600	,		Job Complete
Saffron Road bus shelter	2,500			Job Complete balance to be re-allocated
William Gunning Park additional equipment	5,000			Job Complete balance to be re-allocated
Christmas Capers 2012	4,000			Job Complete
Flagpole at Blaby Road Park (PFD July 13)	490			Job complete
S Wigston Chamber of Commerce to buy Christmas Lighting (PFD July 13)	12,500	,		Job Complete
S Wigston Chamber of Commerce for Christmas Capers (PFD July 13)	4,000			Job Complete
Rascals Mother and Toddler Group (PFD Feb 2014)	590			Job Complete
S Wigston Chamber of Commerce for Christmas Capers (PFD March 14)	4,000			Job Complete
Mobile Speed Awareness Sign (PFD Feb 15)	3,000	,		Job Complete
Grant to Community First Response (PFD March 15)	2,000			Job Complete
S Wigston Traders 2 events in Christmas Capers (PFD March 15)	4,200	,		Job Complete
S Wigston Traders Provision of Festive Lights (PFD March 15)	3,150			Job Complete
Grant to the Oadby and Wigston Lions (PFD March 15)	1,000			Job Complete
Grant to Family Foodies Project (PFD July 15)	2,000		0	Job Complete
South Wigston Market Traders Community Newsletter (PFD Oct 15)	500			
Phoenix Therapies Grant (PFD Oct 15)	1,700	· ·	0	
Civic Orchestra Commemorative Event (PFD Feb 16)	500		0	
Oadby and Wigston Civic Society plaque at Train Station (PFD March 16)	250			
Total committed	108,140	89,489	(7,436)	
Completed projects - balance available for reallocation	7,436			
Funds remaining	14,296			

			Completed	
			projects -	
		Actual amount		
	Approved	spent at	available for	
WIGSTON RESIDENT FORUM	amount	30/06/16	reallocation	Progress Report
	£	£	£	
Total allocated budget	230,000	230,000		
Approved spending				
St. Wistan's Church Path	15,000	11,908	(3,092)	Quotations came in less than budget. Job Complete
Peace Memorial Park Interpretation Sign	4,000	2,852	(1,148)	Job Complete balance to be re-allocated
Christmas Decorations	30,000	30,000	0	Job Complete
Peace Memorial Park Bins	1,860	1,860	0	Job Complete
Provision of seats within Wigston	3,700		(3,700)	Project not going forward - money to be realloccated
Meadows - Junior Play Area	45,000	47,000		Job Complete balance to be re-allocated
All Saints Church	2,000	2,000		Job Complete
Wigston Club for Young People	5,000	5,000		Job Complete
Additional Christmas Lighting - Wakes Road, etc	10,000	8,395		Job Complete balance to be re-allocated
Bus Shelters - Rolleston Road	5,000	5,156		Job Complete
	5,555	5,100		Quotations came in less than budget. Job Complete
Planters (Policy 31st March 09)	6,252	3,807	(2 445)	balance to be re-allocated
Room of Remembrance Re-rendering external walls (R&R 30th June 09)	1,000	1,000		Job Complete
Replacement CCTV camera at the opening of Bell Street (Forum 9/9/09)	6,000	6,000		Job Complete
Bell Street - Additional planters	5,000	4,459		Job Complete Job Complete balance to be re-allocated
Bus Shelters 2010-11	4,000	4,000		Job Complete
Information Boards 2010-11	3,200	3,200		Job Complete
	•			
Horsewell Lane - Multiplay Unit	5,820	5,820		Job Complete
Horsewell Lane - Bench	600	600		Job Complete
Bell Street Public Art Work (PFD Cttee Sept 12/Jan 13)	850	840		Job Complete
Grant to Lions for Community Work (PFD July 13)	1,000	1,000	0	Job Complete
Mobile Vehicle Activated Sign (PFD July 13)	3,000	2,663		Job now commenced.
Grant to Wigston Traders for Purchase of Festive lights (PFD March 2013)	10,000	10,344		Job Complete
Grant to little Hill Residents Forum for Mowers (PFD Oct 13)	540	540		Job Complete
15 Grit Bins positioned around Wigston (PFD Feb 2014)	3,200	2,800		Job Complete
Friends of Peace Memorial Park (Peace Sculpture) (PFD Feb 2014)	750	750		Job Complete
Grant to Wigston Traders for Purchase of Festive lights (PFD March 2014)	17,000	16,999		Job Complete
Grit Bins to be placed in Mere Road area (PFD March 2014)	600	600	0	Job Complete
All Saints Church War Memorial(PFD 28 Oct 14)	4,000	0	0	
Replacement Bus Shelter Seats (PFD 28 Oct 14)	1,000	950	(50)	Job Complete
Grant to Community First Response (PFD March 15)	1,000	1,000	0	Job Complete
Grant to the Oadby and Wigston Lions (PFD March 15)	1,000	1,000	0	Job Complete
Grant to All Saints Church re Bell Tower Lighting (PFD March 15)	1,200		0	
Bus Shelter with seating Paddock Street (PFD March 15)	4,000		0	Order has been placed
Grant to Friends of Brocks Hill (PFD July 15)	1,000			Job Complete
Bus Shelter Horsewell Lane (PFD July 15)	3,000	2,625		Order has been placed
Phoenix Therapies Grant for Bi-Polar Group (PFD Feb 16)	1,700		0	•
Civic Orchestra Commemorative Event (PFD Feb 16)	500	0	0	
Seat to be Placed in Bus Shelter near the health centre (PFD March 16)	250	0	0	
Oadby and Wigston Civic Society Trees for Willow Avenue area (PFD March 16)	400	n	n	
Total committed	209,422	188,793	(10,492)	
Completed projects - unused balance available for reallocation	10,492		(10,102)	
Funds remaining	31,070			
runus remanning	31,070			

Approved spending Cristmas Decreations Total allocated budget Approved spending Cristmas Decreations Trace of the property of					
Approved spent at 3000/18 Complete Selection Progress Report Total allocated bodget Complete Selection Progress Report Total allocated bodget Complete Selection Progress Report E				Completed	
Approved growth amount of spent at available for reallocated mount of spent at available for reallocated budget Total allocated budget 20,000 20,000 0 17,000 17,000 1,000					
DADBY RESIDENT FORUM					
Total allocated budget		Approved	spent at	available for	
Total allocated budget	OADBY RESIDENT FORUM	amount	30/06/16	reallocation	Progress Report
Total allocated budget		£	£	f	•
Approved spending Christmas Decorations East Steretic Care Park Improvements Powers Wingil Way the Sheriters (1.480) Complete balance to be re-illicated (1.570) Christmas Steretic Care Park Wall Sandhurst Street Care Park Street		=	~	~	
Cinistanse Decorations	Total allocated budget	230,000	230,000		
East Street Car Park Improvements 12,400 12,255 (145) 3cb Complete balance to be re-allicated Binches of Chesteria Avenue 500 150 (1750) 3cb Complete balance to be re-allicated Binches of Chesteria Avenue 500 150 (1750) 3cb Complete balance to be re-allicated 150 3cb Complete 150	Approved spending				
Pictoreck Wragp Way Bus Shelters 6,400 4,830 1,570 Jub Complete balance to be re-allocated Benches at Chestrat Avenue 900 150 757 430 757 75	Christmas Decorations	17,000	17,000	0	Job Complete
Benches at Chestnut Avenue 900 150 150 1750 10b Complete balance to be re-allocated Wichiam Road Arways 3,840 3,842	East Street Car Park Improvements	12,400	12,255	(145)	Job Complete balance to be re-allocated
Wischam Road Anwork 575 430 3.840 3.	Florence Wragg Way Bus Shelters	6,400	4,830	(1,570)	Job Complete balance to be re-allocated
Sandhurs Street Car Park Wall Sundhurs Street Car Park Wall Sundhurs Street Car Park Wall Sundhurs Somer Ashtree Road 9,600 4,898 (1,10,20) do Complete balance to be re-allocated 1,500 do Complete 1,500	Benches at Chestnut Avenue	900	150		
Bus Shelters Briar Walk, Burton's Comer, Ashtree Road Information Boards - Fludes Lane and Coombe Park 3,000 1,500	Wickham Road Artwork	575	430	(145)	Job Complete balance to be re-allocated
Information Boards - Fludes Lane and Coombe Park 20,000 0,000	Sandhurst Street Car Park Wall	3,840	3,842	2	Job Complete
Uplands Park Play Area 20,000 20,000 20,000 Complete Complete Barbaros to be re-allocated Complete Barbaros to be re-allo					
Combe Park Play Equipment 4,500 4,26 70 10b Complete balance to be re-allocated Project Changed from Roundabout to See Saw to save mo Project Changed from Roundabout to See Saw to save mo Project Changed from Roundabout to See Saw to save mo Rosemead Park. Uplands Park and Coombe Park 2,700 2,70	Information Boards - Fludes Lane and Coombe Park	3,000	1,500	(1,500)	Job Complete balance to be re-allocated
Brooks Hill Springer	Uplands Park Play Area	20,000	20,000	0	Job Complete
Resement Park See Saw & Safety Surface Benches for Rosemead Park, Uplands Park and Coombe Park Benches for Rosemead Park, Uplands Park and Coombe Park Bridge at Fludes Lane (PRA Rug) or e-allocated 3,000 2,530 Litter Bins - Coombe Rise, A6 and Ashtree Road, London Road, Lowcroft Drive. 11,200 11,100 11	Coombe Park Play Equipment	4,500	4,426	(74)	Job Complete balance to be re-allocated
Rosemacel Park. See Saw & Salety Surface Benches for Rosemead Park. Uplands Park and Coombe Park Bridge at Fluxdes Lane (P&R Aug 07) Bridge Aug 17) Bridge (Park 17) Bridge (P&R Aug 07) Bridge (P&R	Brocks Hill Springer	900	792	(108)	
Benches for Rosemead Park, Uplands Park and Coombe Park Bridge at Fluebes Lene (P&R Aug 107) 1,200 1,270 3,000 2,530 2,530 1,712 1,200 1,200					Project Changed from Roundabout to See Saw to save money -
Bridge at Fludes Lane (PRR Aug 07) 1,700 1,700 1,701	Rosemead Park See Saw & Safety Surface	4,500	2,092	(2,408)	Job Complete balance to be re-allocated
Litter Birs - Coombe Rise, A6 and Ashtree Road, London Road, Lowrort Drive. 1,720 1,712 (912) Job Complete 1,712 (Benches for Rosemead Park, Uplands Park and Coombe Park	2,700	2,700	0	Job Complete
Illife Avenue Play Area 20,000 19,941 (59)					
Planters (Policy 31st March 09)	Litter Bins - Coombe Rise, A6 and Ashtree Road, London Road, Lowcroft Drive.				
Mobile CCTV camera (R&R 30th June 09)			19,941		
Bridge over Brook at Coombe Park 3,000 1,150 (1,850)] Job Complete balance to be re-allocated Installation of two litter bins at Coombe Park - Dec 09 700 700 700 Installation of two litter bins at Coombe Park - Dec 09 700 700 700 700 Installation of two litter bins at Coombe Park - Dec 09 700 700 700 700 700 Installation of two litter bins at Coombe Park - Dec 09 700	Planters (Policy 31st March 09)	7,927	7,015	(912)	Job Complete balance to be re-allocated
Installation of lockable gates at Coombe Park - Dec 09 1,388 1,446 3,000 Complete Installation of low liter bins at Coombe Park - Dec 09 6,000 6,584 Installation of low liter bins at Coombe Park - Dec 09 700 700 Job Complete Installation of low liter bins at Coombe Park - Dec 09 700 700 Job Complete Information Boards 2010-11 4,000 3,900 3,900 Job Complete balance to be re-allocated Information Boards 2010-11 3,200 3,200 3,200 Job Complete balance to be re-allocated Information Boards 2010-11 3,200 3,200 Job Complete balance to be re-allocated Information Boards 2010-11 3,200 3,200 Job Complete balance to be re-allocated Information Boards 2010-11 3,200 Job Complete balance to be re-allocated Information Boards 2010-11 3,200 Job Complete balance to be re-allocated Information Boards 2010-11 Job Complete balance to be re-allocated Information Boards 2010-11 Job Complete balance to be re-allocated Information Boards 2010-11 Job Complete balance to be re-allocated Information Boards 2010-11 Job Complete balance to be re-allocated Information Boards 2010-11 Job Complete balance to be re-allocated Information Boards 2010-11 Job Complete balance to be re-allocated Information Boards 2010-11 Job Complete balance to be re-allocated Information Boards 2010-11 Job Complete balance to be re-allocated Information Boards 2010-11 Job Complete balance to be re-allocated Information Boards 2010-11 Job Complete Information Boards 2010-	Mobile CCTV camera (R&R 30th June 09)		11,000		
Installation of two litter bins at Coombe Park- Dec 09	Bridge over Brook at Coombe Park	3,000	1,150	(1,850)	Job Complete balance to be re-allocated
Chicken Ally development Chicken Ally development (Uplands)					
Play Equipment (Uplands)	Installation of two litter bins at Coombe Park- Dec 09	700	700	0	Job Complete
Bus Shelters 2010-11					
Information Boards 2010-11 3 200 3 200 3	Play Equipment (Uplands)	4,000	3,900		
Bus Shelter seating (various sites)	Bus Shelters 2010-11				
Bus Shelter - Severn Rd / Windrush Dv junction	Information Boards 2010-11	3,200	3,200	0	Job Complete
Adult play equipment surrounds - Uplands Park St Peters Church Hall access ramp War Memorial Refurbishment Uplands Park footpaths 8,000 7,191 Rosemead Drive Kerb Improvements Multi-Cultural Event contribution Grant to Oadby Traders to buy Festive Lights (PFD July 13) Ellis Park Bench replacement 3 benches (PFD Oct 13) Grant to Post. Grant Bench replacement 3 benches (PFD Oct 13) Ellis Park Bench replacement 3 benches (PFD Duly 13) Ellis Park Bench replacement 3 benches (PFD Oct 13) Grant to Oadby Traders to buy Festive Lights (PFD Pot 14) Grant to Pride of the Borough for tree works (PFD Oct 13) Ellis Park Bench replacement 3 benches (PFD Duly 14) Grant to Oadby Stakeholders for WWI Commemorative Banner (PFD July 14, Oct 14 and Feb 15) Bench at Burtons Courner (PFD Feb 15) Grant to Friends of Brocks Hill (PFD July 15) Ellis Park drinking fountain/notice board refurbishment (PFD July 15) Litter Bin placed on Uplands Park in Manor Rd School (PFD July 15) Litter Bin placed on Uplands Park in Manor Rd School (PFD July 15) Litter Bin placed on Uplands Park in Manor Rd School (PFD March 16) Oadby Market Traders Festive Lights Grant (PFD Oct 15) 1,000 Oadby Market Traders Festive Lights Grant (PFD Oct 15) 1,000 Oadby Market Traders Festive Lights Grant (PFD Oct 15) 1,000 Oadby Market Traders Festive Lights Grant (PFD Oct 15) 1,000 Oadby Market Traders Festive Lights Grant (PFD Oct 15) 1,000 Oadby Market Traders Festive Lights Grant (PFD March 16) 1,000 Oadby Market Traders Festive Lights Grant (PFD March 16) 1,000 Oadby Market Traders Festive Lights Grant (PFD March 16) Oadby Market Traders Festive Lights Grant (PFD March 16) 1,000 Oadby Market Traders Festive Lights Grant (PFD March 16) Oadby Market Traders Festive Lights Grant (PFD March 16) 1,000 Oadby Market Traders Festive Lights Grant (PFD March 16) Oadby Market Traders Festive Lights Grant (PFD March 16) Oadby Market Traders Festive Lights Grant (PFD March 16) Oadby Market Traders Festive Lights Grant (PFD March 1	Bus shelter seating (various sites)	1,020			
St Pelers Church Hall access ramp 5,000 5,000 3,084 84 Job Complete	Bus Shelter - Severn Rd / Windrush Dv junction	4,000	2,860	(1,140)	Job Complete balance to be re-allocated
War Memorial Refurbishment 3,000 3,084 84 Jub Complete Tree planting to be done to complete scheme 1,000 785 (215) Jub Complete balance to be re-allocated Payment not yet been made Grant to Dadby Traders to buy Festive Lights (PFD July 13) 1,950			0		Scheme on Hold - Pending assessment of ground conditions
Uplands Park footpaths Rosemead Drive Kerb Improvements Rosemead Drive Kerb Improvements 1,000 Rosemetre Rosemead Drive Kerb Improvement to be per-allocated Park Rosement (PFD July 13) Rosement Roseme					
Rosemead Drive Kerb Improvements Multi-Cultural Event contribution Grant to Oadby Traders to buy Festive Lights (PFD July 13) Ellis Park Bench replacement 3 benches (PFD July 13) Grant to Pride of the Borough for tree works (PFD Oct 13) Grit be Fridge of the Borough for tree works (PFD Oct 13) Grant be Fride of the Borough for tree works (PFD Oct 13) Local Bus Stop - Briar Walk (PFD Feb 2014) Brian Local Bus Stop - Briar Walk (PFD Feb 2014) Grant to Oadby Stakeholders for WWI Commemorative Banner (PFD July 14, Oct 14 and Feb 15) Bench at Burtons Courner (PFD Feb 15) Grant to Community First Response (PFD March 15) Grant to Friends of Brocks Hill (PFD July 15) Litter Bin Jaced on Uplands Park in Manor Rd School (PFD July 15) Oadby Market Traders Festive Lights Grant (PFD Dct 15) Grant to Friends of Brocks Hill (PFD Feb 16) Grant to Friends of Brocks Hill (PFD Feb 16) Grant to Friends of Brocks Hill (PFD Feb 16) Grant to Friends of Brocks Hill (PFD Feb 16) Oadby Market Traders Festive Lights Grant (PFD Ddr 15) Grant to Friends of Brocks Hill (PFD Feb 16) Grant to Friends of Brocks Hill (PFD Feb 16) Grant to Friends of Brocks Hill (PFD Feb 16) Oadby Market Traders Festive Lights Grant (PFD Oct 15) Grant to Friends of Brocks Hill (PFD Feb 16) Oadby Market Traders Festive Lights Grant (PFD Oct 15) Grant to Friends of Brocks Hill (PFD Feb 16) Oadby Market Traders Festive Lights Grant (PFD March 16) Grant to St peters Church to fund the Church Clock refurbishment (PFD March 16) Grant to St peters Church to fund the Church Clock refurbishment (PFD March 16) Ompleted projects - unused balance available for reallocation				84	
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Grant to Oadby Traders to buy Festive Lights (PFD July 13)			785	(215)	
Ellis Park Bench replacement 3 benches (PFD July 13) Grant to Pride of the Borough for tree works (PFD Oct 13) 6 Grit Bins positioned around Oadby (PFD Oct 13) Local Bus Stop - Briar Walk (PFD Feb 2014) 1 80 1 85 1 85 1 9Job Complete 1 9J			0		
Grant to Pride of the Borough for tree works (PFD Oct 13) 6 Grit Bins positioned around Oadby (PFD Oct 13) 1,200 1					
6 Grit Bins positioned around Oadby (PFD Oct 13) Local Bus Stop - Briar Walk (PFD Feb 2014) Grant Oadby Traders to buy Festive Lights (PFD July 14) Grant to Oadby Stakeholders for WWI Commemorative Banner (PFD July 14, Oct 14 and Feb 15) Bench at Burtons Courner (PFD Feb 15) Grant to Community First Response (PFD March 15) Grant to Friends of Brocks Hill (PFD July 15) Litter Bin placed on Uplands Park nr Manor Rd School (PFD July 15) Carant to Friends of Brocks Hill (PFD July 15) Litter Bin placed on Uplands Park nr Manor Rd School (PFD July 15) Carant to Friends of Brocks Hill (PFD Feb 16) Oadby Market Traders Festive Lights Grant (PFD Oct 15) Grant to Friends of Brocks Hill (PFD Feb 16) Howden Close Bus Shelter (PFD March 16) Grant to St peters Church to fund the Church Clock refurbishment (PFD March 16) Carant to St peters Church to fund the Church Clock refurbishment (PFD March 16) Completed projects - unused balance available for reallocation 11,494 Job Complete Job Compl					
Local Bus Stop - Briar Walk (PFD Feb 2014) 180 185 5 30b Complete 30b				0	
Grant Oadby Traders to buy Festive Lights (PFD July 14) Grant to Oadby Stakeholders for WWI Commemorative Banner (PFD July 14, Oct 14 and Feb 15) Bench at Burtons Courner (PFD Feb 15) Grant to Community First Response (PFD March 15) Grant to Friends of Brocks Hill (PFD July 15) Ellis Park drinking fountain/notice board refurbishment (PFD July 15) Litter Bin placed on Uplands Park nr Manor Rd School (PFD July 15) Grant to Friends of Brocks Hill (PFD Oct 15) Grant to Friends of Brocks Hill (PFD Feb 16) Litter Bin placed on Uplands Park nr Manor Rd School (PFD July 15) Grant to Friends of Brocks Hill (PFD Feb 16) Grant to Friends of Brocks Hill (PFD Feb 16) Grant to Friends of Brocks Hill (PFD Feb 16) Howden Close Bus Shelter (PFD March 16) Grant to St peters Church to fund the Church Clock refurbishment (PFD March 16) Total committed Z08,832 183,582 (11,494) Complete Job Complete	, , ,			_	
Grant to Oadby Stakeholders for WWI Commemorative Banner (PFD July 14, Oct 14 and Feb 15) Bench at Burtons Courner (PFD Feb 15) Grant to Community First Response (PFD March 15) Grant to Friends of Brocks Hill (PFD July 15) Ellis Park drinking fountain/notice board refurbishment (PFD July 15) Litter Bin placed on Uplands Park nr Manor Rd School (PFD July 15) Grant to Friends of Brocks Hill (PFD Feb 16) Grant to Friends of Brocks Hill (PFD Feb 16) Litter Bin placed on Uplands Park nr Manor Rd School (PFD July 15) Grant to Friends of Brocks Hill (PFD Feb 16) Grant to Friends of Brocks Hill (PFD Feb 16) Howden Close Bus Shelter (PFD March 16) Grant to St peters Church to fund the Church Clock refurbishment (PFD March 16) Total committed Z08,832 183,582 (11,494) Completed projects - unused balance available for reallocation					
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Bench at Burtons Courner (PFD Feb 15) 1,000 0 0 0 0 0 0 0 0 0		4.500	4.500	•	lab Occupation
Grant to Community First Response (PFD March 15) Grant to Friends of Brocks Hill (PFD July 15) Ellis Park drinking fountain/notice board refurbishment (PFD July 15) Litter Bin placed on Uplands Park nr Manor Rd School (PFD July 15) Oadby Market Traders Festive Lights Grant (PFD Oct 15) Indicated Traders Festive Lights Grant (PFD March 16) Indicate Tr				0	Job Complete
Grant to Friends of Brocks Hill (PFD July 15) Ellis Park drinking fountain/notice board refurbishment (PFD July 15) Litter Bin placed on Uplands Park nr Manor Rd School (PFD July 15) Oadby Market Traders Festive Lights Grant (PFD Oct 15) Grant to Friends of Brocks Hill (PFD Feb 16) Howden Close Bus Shelter (PFD March 16) Grant to St peters Church to fund the Church Clock refurbishment (PFD March 16) Total committed Completed projects - unused balance available for reallocation 1,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0	· · · · · · · · · · · · · · · · · · ·			0	Joh Complete
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Oadby Market Traders Festive Lights Grant (PFD Oct 15) 1,000 0 Grant to Friends of Brocks Hill (PFD Feb 16) 1,000 0 Howden Close Bus Shelter (PFD March 16) 3,500 0 Grant to St peters Church to fund the Church Clock refurbishment (PFD March 16) 1,380 0 Litter bins - Coombe Park (PFD March 16) 900 0 0 Total committed 208,832 183,582 (11,494) Completed projects - unused balance available for reallocation 11,494 (11,494)			0		
Grant to Friends of Brocks Hill (PFD Feb 16) 1,000 0 0 0 0 0 0 0 0 0			0	0	awaiting confirmation of exact location
Howden Close Bus Shelter (PFD March 16) 3,500 0 0 Grant to St peters Church to fund the Church Clock refurbishment (PFD March 16) 1,380 0 0 Litter bins - Coombe Park (PFD March 16) 900 0 0 Total committed 208,832 183,582 (11,494) Completed projects - unused balance available for reallocation 11,494				0	
Grant to St peters Church to fund the Church Clock refurbishment (PFD March 16) 1,380 0 0 Litter bins - Coombe Park (PFD March 16) 900 0 0 Total committed 208,832 183,582 (11,494) Completed projects - unused balance available for reallocation 11,494 —			0	0	
Litter bins - Coombe Park (PFD March 16) 900 0 0 Total committed 208,832 183,582 (11,494) Completed projects - unused balance available for reallocation 11,494 ————————————————————————————————————			0	0	
Total committed 208,832 183,582 (11,494) Completed projects - unused balance available for reallocation 11,494 (11,494)			0	0	
Completed projects - unused balance available for reallocation 11,494			183 582	(11 494)	
			100,302	(11,434)	
IFunds Remaining 32 662 I	Funds Remaining	32,662			